



***WAUKEGAN HISTORICAL SOCIETY***  
**ANNUAL REPORT**  
**June 1, 2013 – May 31, 2014**

**BOARD OF DIRECTORS**

**Officers**

*President*

Dennis Moio

*Vice President*

Douglas Stiles

*Treasurer*

Yvonne Sylvester

*Secretary*

Ellen Frew

**Directors**

Betsy Alleman

Josh Bill

Gail Dever

Mary Goljenboom

Sara Griffin

Jim Maguire

Denyse Waters

## PRESIDENT'S LETTER

As my tenure as president of the Society comes to an end, I am pleased to report that we now have a conceptual plan for expansion of our museum and research library to work with . This plan, several years in the making, was presented to our members at our annual meeting in May, shown below. This plan effectively addresses our current and future needs: More exhibit space, increased library work space, secure controlled storage space and elevator access to the second floor of the current museum.

Work has already begun on the next phase which is to work with the Waukegan Park District to create a funding plan. We anticipate that we will need significant support from our members, friends and other sources. To date, our Historic Preservation Fund has received slightly more than \$10,000 for this project. We are also investigating the option of constructing the addition in stages in order to spread the cost over a longer time frame.

At our annual meeting we also reviewed this year's activities, and elected Officers and Directors. We welcomed Harry E. Came as President and new Directors, Matt Crabbe and Erica Burt.

Dennis Moio



Conceptual plan for expansion of the Waukegan History Museum.

## PROGRAMS AND SPECIAL EVENTS

June 1, 2013—Waukegan Park District's Ray Bradbury's *Dandelion Wine* Fine Arts Festival.

June 23, 2013 – The Waukegan Historical Society's Annual Tour of Homes. The event was again very successful with over 350 participants. The 2013 Tour included the Waukegan History Museum, Lilac Cottage, 408 Gillett, 629 N Sheridan Road, 946 N Sheridan Road and 2511 Marshall Parkway. Significant assistance with the Tour was provided by the News Sun, the Waukegan Park District, the generous home owners, and the many volunteers who staffed the tour homes.

June 30, 2013 – Waukegan Park District's America Independence Day Parade and Festival.

September 21, 2013 -- Annual Oakwood Cemetery Walk in partnership with the Waukegan Park District and the City of Waukegan. 250 participated in the event.

November 10, 2013 – Program: *The Kennedy Assassination*, presented by Jim Gibbons.

November 17, 2013 – Lecture: *The Fallen Heroes Project: Honoring Waukegan Veterans*, presented by Josh Bill and Andrea Flores.

December 7, 2013 – Holiday Open House at the Waukegan History Museum.

April 6, 2014 – Program: *A History of Waukegan Township*, presented by Al Westerman.

May 17, 2014 – Waukegan Historical Society Annual Meeting and Luncheon:



2013 Tour of Homes participants enjoying 946 N. Sheridan Road.

## WAUKEGAN HISTORY MUSEUM EXHIBITS

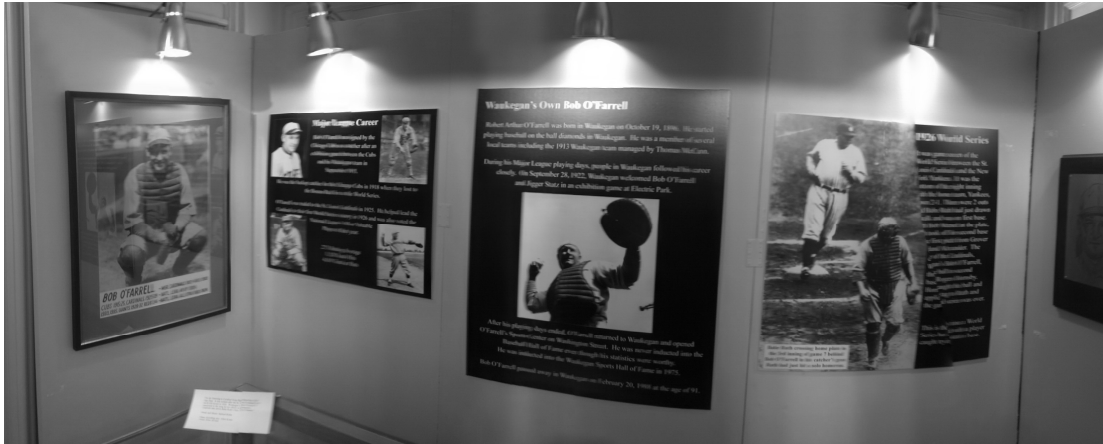
April 1, 2013-September 28, 2013 – *Play Ball: Baseball in Waukegan*

June 6, 2013-August 29, 2013 – *Holding History*

November 2, 2013-December 14, 2013 – *The Kennedy Assassination in Print*

October 12, 2013-June 7, 2014 – *Back To School*

February 1, 2014-March 1, 2014 – *Be Mine!*



Waukegan History Museum Exhibit *Play Ball: Baseball in Waukegan*.

## FREE GUIDED HISTORICAL TOURS OF WAUKEGAN

Discover Bowen Park – July 20, 2013 & August 17, 2013

Waukegan's Civil War Sites – July 13, 2013 & August 10, 2013

Ray Bradbury's Green Town – October 19, 2013 & October 26, 2013

Remembering Our Veterans – November 9, 2013



Participants on the guided walking tour "Waukegan's Civil War Sites."

**WAUKEGAN HISTORY MUSEUM**

**402** Total Walk-Ins

*(287 adults, 74 students/child)*

**465** From Total Scheduled Tours

*(135 adults, 384 students/child)*

**518** Total Special Events

**1,385** Total Visitors

**OUTREACH PROGRAMMING**

14 Total Community Programs Presented

94 Total School Outreach Programs Presented

12 Waukegan Guided Tours

(660 Adults/ 4,372 Students)

**FINANCIAL DONORS**

**\$1.00 TO \$100.00**

J. Alders

G. Alloian

W. Beucher

R. Bowcott

P. Cosgrove

H. Darsnek

The Eichler Family\*

C. & J. Higgins

R. & S. LaBelle

C. Lange

A. Lawrence

J. Leonowitz

P. Ludovic

D. & M. Peterson

P. Popit

G. Price

C. Renehan

L. Russell

E. & B. Tsausis

B. Tyre\*

Waukegan Woman's Club

**OVER \$100.00**

R. & M. Crombie\*

D. & M. Moio\*

\* Heritage Preservation Fund Donation



WAUKEGAN HISTORICAL SOCIETY  
INCOME AND EXPENSE STATEMENT  
Year Ended MAY 31, 2014

(Unaudited)

**INCOME**

Contributions	\$ 1,003.00	
Membership Dues	1,769.00	
Sales & Royalties	5,202.00	
Research Services	37.00	
Program Income	<u>5,971.00</u>	
 Total Income		\$ 13,982.00

**EXPENSE**

Publication Cost	\$ 977.00	
Postage	1,639.00	
Events and programs	5,334.00	
Materials and Supplies	4,037.00	
Insurance	1,351.00	
Fees, Due/Subscriptions	280.00	
Rent	481.00	
Donations, Gifts	650.00	
Web site	<u>308.00</u>	
 Total expenses		<u>(15,057.00)</u>
 Total net loss		<u><u>\$ (1,075.00)</u></u>

Value of In-Kind Contributions from the Waukegan Park District - \$75,000.00